

FY95 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$660 million to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 1995, more than \$113 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 1002, 1003 and 1023 from the 87th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$62,047,283

\$33,250,902 (2.3 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$7,600,000 (60.3 percent of total program funding)

New Technology Grants Program

These funds are for planning and implementing computer network infrastructure for public elementary and secondary schools in this state, including computer access to the Department of Elementary and Secondary Education.

\$6,000,000 (100 percent of total program funding)

Incentive Grants

The program provides grants to teachers and school districts to develop and duplicate innovative instructional projects that meet local needs.

\$5,747,442 (100 percent of total program funding)

Minimum Salary

Established by the 1985 Excellence in Education Act, this program guarantees that teachers receive a minimum salary of \$18,000.

\$2,700,000 (100 percent of total program funding)

At-Risk Children Program

These funds will be used to continue programs established for children at risk of academic failure, including: half-day programs for developmentally-delayed and at-risk preschool children; guidance counselors to work with school-aged children; and teacher training.

\$1,400,000 (2.4 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

\$1,000,000 (100 percent of total program funding)

Missouri School for the Deaf, Fulton

These funds will be used for design, renovations and construction of Stark Hall.

\$598,388 (3.9 percent of total program funding)

Pupil Testing Program

These funds will help develop a new performance-based assessment system for Missouri students, as required by the Outstanding Schools Act.

\$550,000 (100 percent of total program funding)

Caring Communities Program

This project promotes cooperation between schools and other agencies in meeting the needs of high-risk children and their families.

\$372,500 (100 percent of total program funding)

Professional Development

The funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

\$370,000 (86.5 percent of total program funding)

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$300,000 (100 percent of total program funding)

Parents as Teachers Program

This money is distributed to local school districts to support developmental screening services for young children, birth to age 5.

\$133,267 (100 percent of total program funding)

State Schools for the Severely Handicapped

These funds will be used for design, renovations and improvements.

\$100,000 (100 percent of total program funding)

Research on Education Programs

These funds help educators develop programs that improve academic achievement.

\$54,784 (100 percent of total program funding)

Administration Costs

These funds will be used to evaluate the effectiveness of educational programs.

\$50,000 (100 percent of total program funding)

Hubert Wheeler State School for the Severely Handicapped, St. Louis

These funds will be used for design, renovations and improvements.

FY95 Missouri Lottery Proceeds
Missouri Department of Higher Education
\$51,520,147

The following Lottery proceeds are used to fund salaries, library technology and acquisitions, computer networking and other academic equipment at each of the public higher education locations.

\$22,912,664 (7.2 percent of total state funding)
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$3,347,525 (5.9 percent of total state funding)
Southwest Missouri State University, Springfield

\$2,450,708 (5.8 percent of total state funding)
Central Missouri State University, Warrensburg

\$1,989,749 (5.8 percent of total state funding)
Southeast Missouri State University, Cape Girardeau

\$1,791,354 (5.8 percent of total state funding)
Northeast Missouri State University, Kirksville

\$1,325,087 (6.5 percent of total state funding)
Northwest Missouri State University, Maryville

\$958,851 (8.1 percent of total state funding)
Lincoln University, Jefferson City

\$842,501 (5.9 percent of total state funding)
Missouri Southern State College, Joplin

\$820,253 (5.8 percent of total state funding)
Missouri Western State College, St. Joseph

\$401,471 (7.2 percent of total state funding)
Harris-Stowe State College, St. Louis

\$4,183,448 (60.1 percent of total state funding)
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)
These funds will be used for various renovation projects.

\$3,500,000 (100 percent of total state funding)
Community Colleges

This money will be used to library technology and acquisitions, computer networking and other academic equipment.

\$2,000,000 (100 percent of total state funding)

Missouri Southern State College, Joplin

These funds are for final payment of the Webster Social Science and Communications Building contingent upon voter approval authorizing this issuance of Fourth State Building Bonds.

\$1,820,000 (15.2 percent of total program funding)

Missouri Student Grants

The funds will be used to implement the provisions of Chapter 173 RSMo Student Grants.

\$679,513 (100 percent of total state funding)

Southwest Missouri State University, Springfield

These funds will be used for improvements to fire alarm systems and various renovations campus-wide.

\$663,400 (100 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

These funds will be used for renovation and completion of the Parker Physical Education Building into classroom and office spaces.

\$575,232 (100 percent of total state funding)

Lincoln University, Jefferson City

These funds will be used for various renovations at Founders and Martin Luther King Halls.

\$516,783 (100 percent of total state funding)

Central Missouri State University, Warrensburg

These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and the Ward Edwards Library.

\$492,400 (100 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

These funds will be used for various renovations at Magill Hall and Academic Hall and for a campus master plan.

\$481,000 (100 percent of total state funding)

Northeast Missouri State University, Kirksville

These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.

\$399,747 (100 percent of total state funding)

Missouri Southern State College, Joplin

These funds will be used for various renovations at the library, Matthews Hall, Fine Arts Complex and Taylor Auditorium.

\$387,338 (100 percent of total state funding)

Northwest Missouri State University, Maryville

These funds will be used for installation of fire alarm systems, for planning renovation projects

at the Garrett-Strong Building, for a campus master plan and construction of an instructional greenhouse facility.

\$205,263 (100 percent of total state funding)

Harris-Stowe State College, St. Louis

These funds will be used for various library renovations.

\$202,811 (100 percent of total state funding)

Missouri Western State College, St. Joseph

These funds will be used for various renovations, including asbestos removal and construction of chemical storage facility.

\$11,049 (100 percent of total state funding)

Southwest Missouri State University, West Plains

These funds will be used for various renovations.

\$357,000 (100 percent of total state funding)

Bootheel Education Center, Malden

These funds will help to expand the center provided through Southeast Missouri State University. This center offers classes in an area of the state that historically has been underserved by higher education.

\$25,000 (25 percent of total program funding)

Marguerite Ross Barnett Scholarship

These funds, in addition to \$75,000 from the state's General Revenue fund, represent the first time this program has been funded. The program is designed to provide need-based scholarships to part-time students who are employed 20 hours or more per week.